

Town of Vienna \$227,292.56
 Town of Verona \$77,798.12



APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	2026	2026
Salary - Treasurer	\$ _____	\$ _____	\$ 7,001.94	\$ 7,001.94
Salary - Other	_____	_____	11,800.00	11,800.00
Other Personal Services	_____	_____	0	0
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 18,801.94	\$ 18,801.94
A3410.2 Equipment	_____	_____	26,377.87	26,377.87
A3410.4 Contractual Expenditures	_____	_____	176,558.07	176,558.07
A1930.4 Judgments and Claims	_____	_____	0	0
A9010.8 State Retirement System	_____	_____	0	0
A9025.8 Local Pension Fund	_____	_____	0	0
A9030.8 Social Security	_____	_____	0	0
A9040.8 Workers' Compensation	_____	_____	1,600.00	1,600.00
A9050.8 Unemployment Insurance	_____	_____	0	0
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	2,000.00	2,000.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	0	0
A9710.6 Redemption of Bonds	_____	_____	57,100.00	57,100.00
A97__.6 Redemption of Notes	_____	_____	0	0
A9710.7 Interest on Bonds	_____	_____	22,652.80	22,652.80
A97__.7 Interest on Notes	_____	_____	0	0
A9901.9 Transfer to Other Funds	_____	_____	0	0
Totals	\$ _____	_____	305,090.68	305,090.68 *

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ESTIMATED REVENUES

	Actual	Budget as	Preliminary	Adopted
	Revenues	Modified	Estimate	Budget
	20__	20__	20<u>26</u>	20<u>26</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ <u>305,090.68</u>	\$ <u>205,090.68</u>
A2401 Interest and Earnings	_____	_____	<u>150</u>	<u>150</u>
A2410 Rentals	_____	_____	<u>0</u>	<u>0</u>
A2665 Sale of Equipment	_____	_____	<u>0</u>	<u>0</u>
A2701 Refunds of Expenditures	_____	_____	<u>0</u>	<u>0</u>
A2705 Gifts and Donations	_____	_____	<u>0</u>	<u>0</u>
Miscellaneous (specify)	_____	_____	<u>0</u>	<u>0</u>
A2770 _____	_____	_____	<u>0</u>	<u>0</u>
A2770 _____	_____	_____	<u>0</u>	<u>0</u>
A3389 State Aid, Other Public Safety (specify)	_____	_____	<u>0</u>	<u>0</u>
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	<u>0</u>	<u>0</u>
A5031 Interfund Transfers	_____	_____	<u>0</u>	<u>0</u>
Totals	\$ _____	\$ _____	\$ <u>305,240.68</u>	\$ <u>305,240.68</u> *

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