

Sylvan Beach Fire District Proposed Budget 2026

Not split into townships as this is the proposed budget. Please email me if you need that number sooner. Proposed 5.9% increase for 2026 fire taxes.

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20²⁶	20__
Salary - Treasurer	\$ _____	\$ _____	\$ 7,001.94	\$ _____
Salary - Other	_____	_____	11,800.00	_____
Other Personal Services	_____	_____	0	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 18,801.94	\$ _____
A3410.2 Equipment	_____	_____	26,377.87	_____
A3410.4 Contractual Expenditures	_____	_____	176,558.07	_____
A1930.4 Judgments and Claims	_____	_____	0	_____
A9010.8 State Retirement System	_____	_____	0	_____
A9025.8 Local Pension Fund	_____	_____	0	_____
A9030.8 Social Security	_____	_____	0	_____
A9040.8 Workers' Compensation	_____	_____	1,600.00	_____
A9050.8 Unemployment Insurance	_____	_____	0	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	2,000.00	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	0	_____
A9710.6 Redemption of Bonds	_____	_____	57,100.00	_____
A97__.6 Redemption of Notes	_____	_____	0	_____
A9710.7 Interest on Bonds	_____	_____	22,652.80	_____
A97__.7 Interest on Notes	_____	_____	0	_____
A9901.9 Transfer to Other Funds	_____	_____	0	_____
Totals	\$ _____	_____	305,090.68	_____*

* Transfer to Budget Summary, page 12

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ESTIMATED REVENUES

	Actual	Budget as	Preliminary	Adopted
	Revenues	Modified	Estimate	Budget
	20__	20__	20 <u>26</u>	20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ 305,090.68	\$ _____
A2401 Interest and Earnings	_____	_____	150	_____
A2410 Rentals	_____	_____	0	_____
A2665 Sale of Equipment	_____	_____	0	_____
A2701 Refunds of Expenditures	_____	_____	0	_____
A2705 Gifts and Donations	_____	_____	0	_____
Miscellaneous (specify)	_____	_____	0	_____
A2770 _____	_____	_____	0	_____
A2770 _____	_____	_____	0	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	0	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	0	_____
A5031 Interfund Transfers	_____	_____	0	_____
Totals	\$ _____	\$ _____	\$ 305,240.68	\$ _____ *

* Transfer to Budget Summary, page 12